

#	Activity ID	Activity Name	Original Duration	Labor Units % Complete	Budgeted Labor Units	Start	Finish	2024				2025				2026				2027			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
1	<b>Galaxy James Bay Lithium - Execution Schedule 2024-03-07 (Scenario Tree Cutting April 2024)</b>							10-Mar-24	04-Jan-26	04-Jan-26, Galaxy James Bay Lithium - Execution													
2	<b>Project Milestones</b>							29-Apr-24	04-Jan-26	04-Jan-26, Project Milestones													
3	<b>Construction Milestones</b>							29-Apr-24	04-Jan-26	04-Jan-26, Construction Milestones													
4	MS-1205	Early Works Start (Temporary Camp) Phase 2	0	0%	0	29-Apr-24		◆ Early Works Start (Temporary Camp) Phase 2															
5	MS-2070	Completion of Deforestation Works Phase 1	0	0%	0		30-Apr-24	◆ Completion of Deforestation Works Phase 1															
6	MS-1210	Start Construction Phase	0	0%	0	19-Jun-24		◆ Start Construction Phase															
7	MS-1500	Start Aggregate Production	0	0%	0	08-Sep-24		◆ Start Aggregate Production															
8	MS-1700	Power Line Completion (HQ)	0	0%	0		25-Nov-24	◆ Power Line Completion (HQ)															
9	MS-1600	Permanent Camp Available	0	0%	0		26-Nov-24	◆ Permanent Camp Available															
10	MS-1800	Project Sub Station Completion	0	0%	0		08-Dec-24	◆ Project Sub Station Completion															
11	MS-1215	Early Works Completed	0	0%	0		05-Jan-25	◆ Early Works Completed															
12	MS-2050	Completion of Architectural Works	0	0%	0		30-Apr-25	◆ Completion of Architectural Works															
13	MS-2060	Completion of Structural Works	0	0%	0		04-May-25	◆ Completion of Structural Works															
14	MS-2040	Completion of Concrete Works	0	0%	0		24-May-25	◆ Completion of Concrete Works															
15	MS-2020	Completion of Mechanical / Piping Installations	0	0%	0		31-Jul-25	◆ Completion of Mechanical / Piping Installations															
16	MS-1850	DMS Plant Facilities - Mechanical Completion	0	0%	0		21-Aug-25	◆ DMS Plant Facilities - Mechanical Completion															
17	MS-2010	Completion of Electrical / Instrumentation Installations	0	0%	0		21-Aug-25	◆ Completion of Electrical / Instrumentation Installations															
18	MS-1300	Start Pre-Production Mining	0	0%	0	15-Dec-25		◆ Start Pre-Production Mining															
19	MS-2030	Completion of Earthworks	0	0%	0		03-Jan-26	◆ Completion of Earthworks															
20	MS-2080	Construction Completion	0	0%	0	04-Jan-26		◆ Construction Completion															
21	<b>Commissioning Milestones</b>							04-Sep-25	04-Jan-26	04-Jan-26, Commissioning Milestones													
22	MS-1900	Start Commissioning	0	0%	0	04-Sep-25		◆ Start Commissioning															
23	MS-2000	Finish Commissioning	0	0%	0		04-Jan-26	◆ Finish Commissioning															
24	<b>Construction</b>							10-Mar-24	03-Jan-26	03-Jan-26, Construction													
25	<b>000 - Construction All Areas</b>							30-Apr-24	02-May-25	02-May-25, 000 - Construction All Areas													
26	<b>000 - Construction General</b>							30-Apr-24	02-May-25	02-May-25, 000 - Construction General													
27	<b>000 - Construction General</b>							30-Apr-24	02-May-25	02-May-25, 000 - Construction General													
28	C-000-MB-1020	000 - Construction General - Mobilization to Site Plumbing Contractor	14	0%	0	30-Apr-24	14-May-24	[Bar]															
29	C-000-MB-1000	000 - Construction General - Mobilization to site MPEI 4 Contractor	11	0%	0	01-Jun-24	13-Jun-24	[Bar]															
30	C-000-MB-1040	000 - Construction General - Mobilization to site - Concrete Contractor	7	0%	0	19-Jun-24	27-Jun-24	[Bar]															
31	C-000-MB-1050	000 - Construction General - Mobilization to site Struct Steel / Bldg Erection Contractor ST-P004	30	0%	0	15-Aug-24	15-Sep-24	[Bar]															
32	C-000-MB-1060	000 - Construction General - Mobilization to site MPEI 2 Contractor	14	0%	0	16-Sep-24	30-Sep-24	[Bar]															
33	C-000-MB-1070	000 - Construction General - Mobilization to site MPEI 1 Contractor	14	0%	0	23-Sep-24	07-Oct-24	[Bar]															
34	C-000-MB-1080	000 - Construction General - Mobilization to site AR/ST-P002 Contractor	11	0%	0	08-Oct-24	20-Oct-24	[Bar]															
35	C-000-MB-1010	000 - Construction General - Mobilization to Site E&I Service Contractor	14	0%	0	06-Jan-25	19-Jan-25	[Bar]															
36	C-000-MB-1030	000 - Construction General - Mobilization to site HVAC Contractor	14	0%	0	06-Jan-25	19-Jan-25	[Bar]															
37	C-000-EI-1000	000 - Construction General - Lighting Installation Phase 1	23	0%	0	20-Jan-25	11-Feb-25	[Bar]															
38	C-000-EI-1010	000 - Construction General - Lighting Installation Phase 2	80	0%	0	12-Feb-25	02-May-25	[Bar]															
39	<b>100 - Infrastructure</b>							10-Mar-24	22-Jun-25	22-Jun-25, 100 - Infrastructure													
40	<b>100 - Infrastructure</b>							17-Jul-24	17-Jul-24	17-Jul-24, 100 - Infrastructure													
41	<b>100 - Infrastructure General</b>							17-Jul-24	17-Jul-24	17-Jul-24, 100 - Infrastructure General													
42	C-100-MS-1000	100 - Infrastructure - Construction Starts (Concrete)	0	0%	0		17-Jul-24	◆ 100 - Infrastructure - Construction Starts (Concrete)															
43	<b>110 - Roads and Fencing</b>							10-Mar-24	29-Apr-25	29-Apr-25, 110 - Roads and Fencing													
44	<b>111 - Bulk EarthWork</b>							10-Mar-24	14-Jan-25	14-Jan-25, 111 - Bulk EarthWork													
45	C-111-MB-1000	111 - Bulk EarthWork - Tree Cutting & Mulching - Mobilization to site	8	0%	60	10-Mar-24	18-Mar-24	[Bar]															
46	C-111-MB-1010	111 - Bulk EarthWork - Mobilization to site - Earthworks	15	0%	0	02-Jun-24*	16-Jun-24	[Bar]															
47	C-111-EW-1030	111 - Bulk EarthWork - Earthworks - Permanent Camp Pad	33	0%	3059	17-Jun-24	05-Aug-24	[Bar]															
48	C-111-EW-1070	111 - Bulk EarthWork - Earthworks - Aggregates Plants Pad	10	0%	1153	23-Jun-24	05-Jul-24	[Bar]															
49	C-111-EW-1100	111 - Bulk EarthWork - Earthworks Truckshop Pad Area	12	0%	1384	10-Jul-24	05-Aug-24	[Bar]															
50	C-111-EW-1110	111 - Bulk EarthWork - Earthworks ROM Pad / Crushing & Reclaim Areas	23	0%	2052	05-Aug-24	28-Aug-24	[Bar]															
51	C-111-EW-1130	111 - Bulk EarthWork - Open Pit Pre-Strip for Borrow Area	27	0%	0	23-Aug-24	19-Sep-24	[Bar]															
52	C-111-EW-1120	111 - Bulk EarthWork - Earthworks Contractor Temporary Laydown Platform Expand	8	0%	922	28-Aug-24	06-Sep-24	[Bar]															
53	C-111-EW-1140	111 - Bulk EarthWork - Construction Material (Drill & Blast, first 50,000 m3)(Km 394)(Aggregate provided by Owner)(MG56)	90	0%	0	30-Sep-24	14-Jan-25	[Bar]															
54	<b>Phase 1</b>							18-Mar-24	30-Apr-24	30-Apr-24, Phase 1													
55	C-111-EW-1000	111 - Bulk EarthWork - Tree Cutting & Mulching - Phase 1	42	0%	330	18-Mar-24	30-Apr-24	[Bar]															
56	<b>Phase 2</b>							16-Aug-24	27-Sep-24	27-Sep-24, Phase 2													
57	C-111-EW-1010	111 - Bulk EarthWork - Tree Cutting & Mulching - Phase 2	42	0%	330	16-Aug-24*	27-Sep-24	[Bar]															
58	<b>113 - Explosive magazine Access Road</b>							10-Jan-25	29-Apr-25	29-Apr-25, 113 - Explosive magazine Access Road													

Note: If we complete phase 1 prior to end of April, we will start phase 2 right away and do as much as possible while they are on site.

█ Actual Work   
 █ Critical Remaining Work   
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 ◆ Milestone   
 ▼ Summary

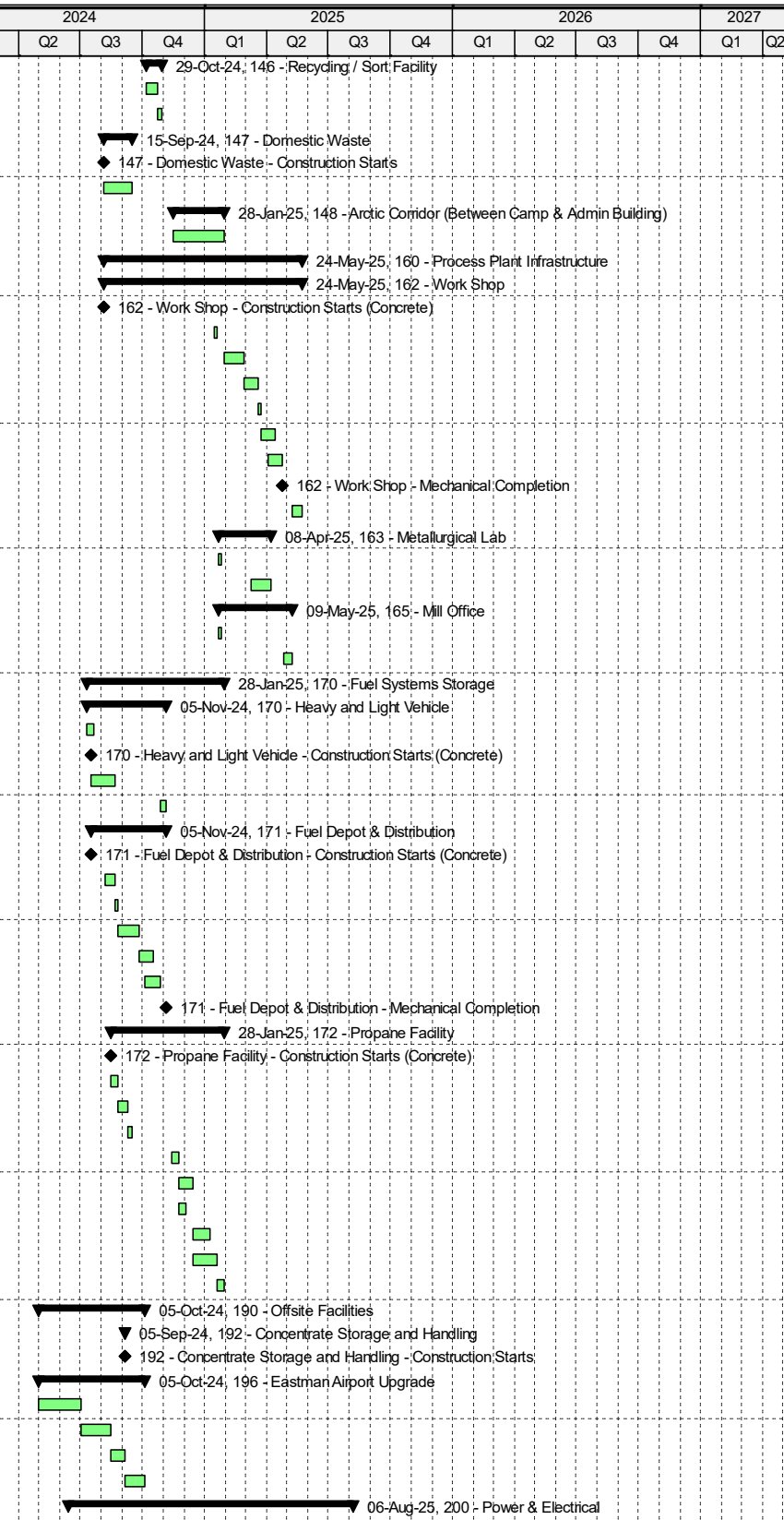
#	Activity ID	Activity Name	Original Duration	Labor Units % Complete	Budgeted Labor Units	Start	Finish	2024				2025				2026				2027	
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
59	C-113-EW-1000	113 - Explosive magazine Access Road - Inert Granular Material + Base	70	0%	3095	10-Jan-25	20-Mar-25														
60	C-113-EW-1010	113 - Explosive magazine Access Road - Inert Granular Material + Surface Layer (Pit Road 1)	20	0%	0	21-Mar-25	09-Apr-25														
61	C-113-EW-1020	113 - Explosive magazine Access Road - Inert Granular Material + Surface Layer (Pit Road 2)	20	0%	0	10-Apr-25	29-Apr-25														
62	<b>116 - Fencing</b>		<b>175</b>	<b>0%</b>	<b>1266</b>	<b>27-Jun-24</b>	<b>18-Mar-25</b>														
63	C-116-CO-1000	116 - Fencing - Concrete Works	20	0%	240	27-Jun-24	18-Jul-24														
64	C-116-MS-1000	116 - Fencing - Construction Starts (Concrete)	0	0%	0	05-Aug-24															
65	C-116-MB-1000	116 - Fencing - Mobilization to site	20	0%	0	12-Jan-25	01-Feb-25														
66	C-116-AR-1000	116 - Fencing - Installation Works	45	0%	1026	01-Feb-25	18-Mar-25														
67	<b>118 - Firewalls</b>		<b>30</b>	<b>0%</b>	<b>1460</b>	<b>21-Mar-25</b>	<b>19-Apr-25</b>														
68	C-118-EW-1000	118 - Firewalls - Earthworks	30	0%	1460	21-Mar-25	19-Apr-25														
69	<b>120 - Mine Infrastructure</b>		<b>227</b>	<b>0%</b>	<b>31528</b>	<b>30-May-24</b>	<b>01-May-25</b>														
70	<b>120 - Mine Infrastructure General</b>		<b>0</b>	<b>0%</b>	<b>0</b>	<b>19-Sep-24</b>	<b>19-Sep-24</b>														
71	C-120-MS-1000	120 - Mine Infrastructure - Construction Starts (Concrete)	0	0%	0	19-Sep-24															
72	<b>121 - Truck Shop &amp; Wash Bay</b>		<b>217</b>	<b>0%</b>	<b>29737</b>	<b>30-May-24</b>	<b>17-Apr-25</b>														
73	C-121-MP-1000	121 - Truckshop & Wash Bay - PI Plumbing Installation	10	0%	517	30-May-24	08-Jun-24														
74	C-121-EW-1000	121 - Truckshop & Wash Bay - EW Structural Excavation for Footings	10	0%	415	08-Sep-24	18-Sep-24														
75	C-121-EW-1010	121 - Truckshop & Wash Bay - EW Structural Excavation for Slabs	5	0%	66	13-Sep-24	18-Sep-24														
76	C-121-EW-1020	121 - Truckshop & Wash Bay - EW Trench Excavation & Backfill for Services	5	0%	68	18-Sep-24	23-Sep-24														
77	C-121-CO-1000	121 - Truckshop & Wash Bay - CI Lean concrete	1	0%	92	18-Sep-24	19-Sep-24														
78	C-121-MS-1030	121 - Truck Shop & Wash Bay - Construction Starts (Concrete)	0	0%	0	19-Sep-24															
79	C-121-CO-1010	121 - Truckshop & Wash Bay - CI Slab of Ground floor & Elevated on Deck	40	0%	5768	19-Sep-24	30-Oct-24														
80	C-121-CO-1020	121 - Truckshop & Wash Bay - CI Concrete Foundations, Piers & Walls -All Pre cast	30	0%	1172	04-Oct-24	04-Nov-24														
81	C-121-ST-1000	121 - Truckshop & Wash Bay - ST Structural Steel & Misc. Steel	60	0%	2649	20-Oct-24	20-Dec-24														
82	C-121-EW-1030	121 - Truckshop & Wash Bay - EW Structural Backfill for Footings	15	0%	581	30-Oct-24	15-Nov-24														
83	C-121-EW-1040	121 - Truckshop & Wash Bay - EW Structural Backfill for Slabs	5	0%	100	04-Nov-24	09-Nov-24														
84	C-121-CO-1030	121 - Truckshop & Wash Bay - CI Ground insulation	15	0%	126	04-Nov-24	20-Nov-24														
85	C-121-ST-1010	121 - Truckshop & Wash Bay - ST Floor Metal Deck	10	0%	62	04-Nov-24	15-Nov-24														
86	C-121-EW-1050	121 - Truckshop & Wash Bay - EW Final Grading and Cleanup	7	0%	267	15-Nov-24	22-Nov-24														
87	C-121-EI-1000	121 - Truckshop & Wash Bay - EL Grounding Installation	10	0%	225	22-Nov-24	02-Dec-24														
88	C-121-ST-1020	121 - Truckshop & Wash Bay - ST Stairs & Handrail	15	0%	318	20-Dec-24	18-Jan-25														
89	C-121-ST-1030	121 - Truckshop & Wash Bay - ST Crane Rails & Runway Beams	20	0%	281	20-Dec-24	23-Jan-25														
90	C-121-AR-1000	121 - Truckshop & Wash Bay - AR Insulated wall & roof panels	30	0%	2926	20-Dec-24	02-Feb-25														
91	C-121-ST-1040	121 - Truckshop & Wash Bay - ST Trench & Floor Grating	10	0%	54	18-Jan-25	28-Jan-25														
92	C-121-AR-1010	121 - Truckshop & Wash Bay - AR Block wall & Floor coverings	15	0%	788	18-Jan-25	02-Feb-25														
93	C-121-AR-1020	121 - Truckshop & Wash Bay - AR Roof drains, plumbing and Washroom fixtures	15	0%	352	18-Jan-25	02-Feb-25														
94	C-121-ST-1050	121 - Truckshop & Wash Bay - ST Canopies & Covered	10	0%	166	23-Jan-25	02-Feb-25														
95	C-121-MP-1010	121 - Truckshop & Wash Bay - MC Equipment Installation	50	0%	2452	02-Feb-25	24-Mar-25														
96	C-121-EI-1010	121 - Truckshop & Wash Bay - EL Electrical Outlet & Lighting Installation	10	0%	1525	02-Feb-25	12-Feb-25														
97	C-121-AR-1030	121 - Truckshop & Wash Bay - AR Interior & Exterior Windows & Doors	10	0%	389	02-Feb-25	12-Feb-25														
98	C-121-MS-1000	121 - Truckshop & Wash Bay - Steel Building Erection Complete	0	0%	0		02-Feb-25														
99	C-121-MP-1020	121 - Truck Shop & Wash Bay - HVAC Installation	5	0%	50	02-Feb-25	07-Feb-25														
100	C-121-MP-1030	121 - Truckshop & Wash Bay - PI Oil lines Installation	25	0%	560	07-Feb-25	04-Mar-25														
101	C-121-AR-1040	121 - Truckshop & Wash Bay - AR Painting & Office furniture	10	0%	691	12-Feb-25	22-Feb-25														
102	C-121-MS-1010	121 - Truckshop & Wash Bay - Building Enclosure	0	0%	0		22-Feb-25														
103	C-121-MP-1040	121 - Truckshop & Wash Bay - PI Compressed air Installation	20	0%	1167	04-Mar-25	24-Mar-25														
104	C-121-MP-1050	121 - Truckshop & Wash Bay - PI Return From WashBay to Ditch	15	0%	124	04-Mar-25	19-Mar-25														
105	C-121-EI-1020	121 - Truckshop & Wash Bay - EL Electrical Load Installation	30	0%	3581	08-Mar-25	07-Apr-25														
106	C-121-EI-1030	121 - Truckshop & Wash Bay - EL Cable Tray & Support	15	0%	1277	13-Mar-25	28-Mar-25														
107	C-121-EI-1040	121 - Truckshop & Wash Bay - IN Cables Installation	25	0%	738	13-Mar-25	07-Apr-25														
108	C-121-EI-1050	121 - Truckshop & Wash Bay - IN Instrument & Valves Installation	10	0%	5	28-Mar-25	07-Apr-25														
109	C-121-EI-1060	121 - Truck Shop & Wash Bay - Fire Detection and Protection works	10	0%	185	07-Apr-25	17-Apr-25														
110	C-121-MS-1020	121 - Truckshop & Wash Bay - Mechanical Completion	0	0%	0		17-Apr-25														
111	<b>126 - Explosive Magazine</b>		<b>34</b>	<b>0%</b>	<b>1358</b>	<b>11-Mar-25</b>	<b>27-Apr-25</b>														
112	C-126-EW-1000	126 - Explosive Magazine - Earthworks Explosives Storage & Pad	10	0%	681	11-Mar-25	20-Mar-25														
113	C-126-CO-1000	126 - Explosive Magazine - Concrete Work	25	0%	245	21-Mar-25	14-Apr-25														
114	C-126-MS-1010	126 - Explosive Magazine - Construction Starts (Concrete)	0	0%	0	21-Mar-25															
115	C-126-EI-1000	126 - Explosive Magazine - Electrical	14	0%	247	04-Apr-25	17-Apr-25														
116	C-126-EI-1010	126 - Explosive Magazine - Fire Detection and Protection works	10	0%	185	18-Apr-25	27-Apr-25														

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
117	C-126-MS-1000	126 - Explosive Magazine - Mechanical Completion	0	0%	0		27-Apr-25														
118	<b>127 - Emulsion Building</b>		14	0%	433	18-Apr-25	01-May-25														
119	C-127-EI-1000	127 - Emulsion Building - Electrical	14	0%	433	18-Apr-25	01-May-25														
120	<b>130 - Support Infrastructure</b>		206	0%	7808	20-Aug-24	22-Jun-25														
121	<b>131 - Administrative Building (including Assay Lab and Clinic)</b>		172	0%	235	08-Oct-24	22-Jun-25														
122	C-131-EW-1000	131 - Administrative Building (including Assay Lab and Clinic) - Earthwork	14	0%	0	08-Oct-24	23-Oct-24														
123	C-131-MS-1010	131 - Administrative Building (including Assay Lab and Clinic) - Construction Starts (Concrete)	0	0%	0	14-Jan-25															
124	C-131-CO-1000	131 - Administrative Building (including Assay Lab and Clinic) - Concrete Work	45	0%	0	14-Jan-25	28-Feb-25														
125	C-131-AR-1000	131 - Administrative Building (including Assay Lab and Clinic) - Building Steel Erection	70	0%	0	29-Jan-25	09-Apr-25														
126	C-131-AR-1010	131 - Administrative Building (including Assay Lab and Clinic) - Architecture	70	0%	0	19-Feb-25	30-Apr-25														
127	C-131-MP-1000	131 - Administrative Building (including Assay Lab and Clinic) - Building & Equip Install. - Dry	24	0%	0	09-Apr-25	03-May-25														
128	C-131-MP-1010	131 - Administrative Building (including Assay Lab and Clinic) - HVAC Installation	5	0%	50	30-Apr-25	05-May-25														
129	C-131-MP-1020	131 - Administrative Building (including Assay Lab and Clinic) - Mechanical & Piping Installation	40	0%	0	03-May-25	12-Jun-25														
130	C-131-EI-1000	131 - Administrative Building (including Assay Lab and Clinic) - Electrical & Instr. Wrks	30	0%	0	13-May-25	12-Jun-25														
131	C-131-EI-1010	131 - Administrative Building (including Assay Lab and Clinic) - Fire Detection and Protection works	10	0%	185	12-Jun-25	22-Jun-25														
132	C-131-MS-1000	131 - Administrative Building (including Assay Lab and Clinic) - Mechanical Completion	0	0%	0		22-Jun-25														
133	<b>132 - Site Guard House</b>		41	0%	754	24-Nov-24	18-Jan-25														
134	C-132-EW-1000	132 - Site Guard House - Earthworks	10	0%	119	24-Nov-24	04-Dec-24														
135	C-132-EI-1000	132 - Site Guard House - Electrical & Instr. Wrks	21	0%	450	04-Dec-24*	08-Jan-25														
136	C-132-EI-1010	132 - Site Guard House - Fire Detection and Protection works	10	0%	185	08-Jan-25	18-Jan-25														
137	C-132-MS-1000	132 - Site Guard House - Mechanical Completion	0	0%	0		18-Jan-25														
138	<b>134 - Warehouse</b>		118	0%	3339	27-Aug-24	25-Feb-25														
139	C-134-MS-1010	134 - Warehouse - Construction Starts (Concrete)	0	0%	0	27-Aug-24															
140	C-134-CO-1000	134 - Warehouse - Concrete Work	40	0%	956	27-Aug-24	07-Oct-24														
141	C-134-AR-1000	134 - Warehouse - Warehouse Installation	45	0%	1812	07-Oct-24	23-Nov-24														
142	C-134-EI-1000	134 - Warehouse - Electrical & Instr. Wrks	80	0%	481	23-Nov-24	25-Feb-25														
143	C-134-MP-1010	134 - Warehouse - Glycol loop installation	4	0%	40	23-Nov-24	27-Nov-24														
144	C-134-MP-1020	134 - Warehouse - HVAC Installation	5	0%	50	20-Jan-25	24-Jan-25														
145	C-134-MS-1000	134 - Warehouse - Mechanical Completion	0	0%	0		25-Feb-25														
146	<b>135 - Laydown</b>		37	0%	1462	24-Oct-24	01-Dec-24														
147	C-135-EW-1000	135 - Laydown - Earthworks	30	0%	1314	24-Oct-24	24-Nov-24														
148	C-135-EI-1000	135 - Laydown - Electrical & Instr. Wrks	7	0%	148	24-Nov-24	01-Dec-24														
149	<b>136 - Boiler Room</b>		29	0%	633	07-Oct-24	18-Nov-24														
150	C-136-MS-1000	136 - Boiler Room - Construction Starts (Concrete)	0	0%	0	07-Oct-24															
151	C-136-EI-1000	136 - Boiler Room - Electrical & Instr. Wrks	40	0%	633	07-Oct-24	18-Nov-24														
152	<b>138 - Mine Dry</b>		42	0%	0	20-Aug-24	02-Oct-24														
153	C-138-AR-1000	138 - Mine Dry - Architecture	42	0%	0	20-Aug-24	02-Oct-24														
154	<b>139 - Firehall</b>		92	0%	1385	15-Nov-24	08-Apr-25														
155	C-139-MS-1010	139 - Firehall - Construction Starts (Concrete)	0	0%	0	15-Nov-24															
156	C-139-CO-1000	139 - Firehall - Concrete Work	60	0%	600	15-Nov-24	28-Jan-25														
157	C-139-EI-1000	139 - Firehall - Electrical & Instr. Wrks	60	0%	600	28-Jan-25	29-Mar-25														
158	C-139-MP-1000	139 - Firehall - HVAC Installation	5	0%	0	28-Jan-25	02-Feb-25														
159	C-139-EI-1010	139 - Firehall - Fire Detection and Protection works	10	0%	185	29-Mar-25	08-Apr-25														
160	C-139-MS-1000	139 - Firehall - Mechanical Completion	0	0%	0		08-Apr-25														
161	<b>140 - Camp Facilities</b>		135	0%	46135	07-Jul-24	28-Jan-25														
162	<b>141 - Camp doms</b>		100	0%	43492	07-Jul-24	26-Nov-24														
163	C-141-MB-1000	141 - Camp doms - Mobilization to site Permanent Camp Contractor	15	0%	0	07-Jul-24	05-Aug-24														
164	C-141-MS-1010	141 - Camp doms - Construction Starts (Concrete)	0	0%	0	05-Aug-24															
165	C-141-MP-1000	141 - Camp doms - Plumbing Installation Permanent Camp *****	110	0%	0	05-Aug-24	26-Nov-24														
166	C-141-AR-1000	141 - Camp doms - Bases Preparation & installation (MODULE 1)	15	0%	1938	05-Aug-24	20-Aug-24														
167	C-141-AR-1010	141 - Camp doms - Modules Installation / Phase 1 (38 p)	28	0%	4825	05-Aug-24	03-Sep-24														
168	C-141-MP-1010	141 - Camp doms - Kitchen Installation	62	0%	7237	05-Aug-24	07-Oct-24														
169	C-141-EI-1010	141 - Camp doms - Phase 2 Fiber optic installation (from road to camp)	30	0%	1500	07-Aug-24	07-Sep-24														
170	C-141-AR-1020	141 - Camp doms - Modules Installation / Phase 2 (100 p)	42	0%	7604	20-Aug-24	02-Oct-24														
171	C-141-AR-1030	141 - Camp doms - Bases Preparation & installation (MODULE 2 & 3)	65	0%	8400	20-Aug-24	26-Oct-24														
172	C-141-AR-1040	141 - Camp doms - Power Generator & Diesel Tank	70	0%	4200	25-Aug-24	05-Nov-24														
173	C-141-AR-1050	141 - Camp doms - Modules Installation / Phase 3 (100 p)	42	0%	7604	02-Oct-24	15-Nov-24														
174	C-141-EI-1020	141 - Camp doms - Fire Detection and Protection works	10	0%	185	04-Nov-24	15-Nov-24														
175	C-141-MS-1000	141 - Camp doms - Mechanical Completion	0	0%	0		26-Nov-24														

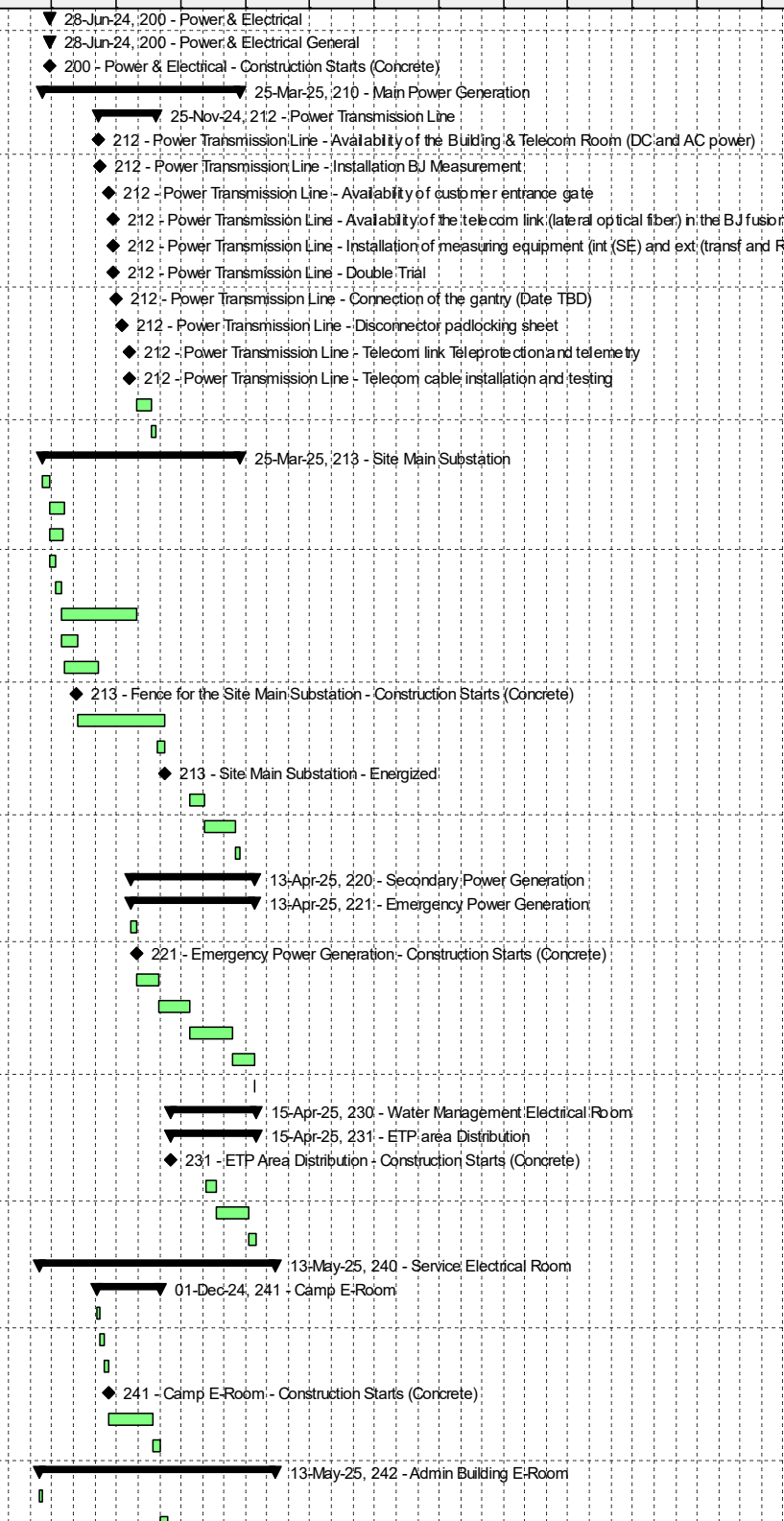
█ Actual Work   
 █ Critical Remaining Work   
 █ Remaining Work   
 ◆ Milestone   
 ▼ Summary

#	Activity ID	Activity Name	Original Duration	Labor Units % Complete	Budgeted Labor Units	Start	Finish	2024				2025				2026				2027	
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
176	<b>146 - Recycling / Sort Facility</b>		21	0%	123	07-Oct-24	29-Oct-24														
177	C-146-MP-1000	146 - Recycling / Sort Facility - Mechanical & Piping Installation	14	0%	100	07-Oct-24	22-Oct-24														
178	C-146-EI-1000	146 - Recycling / Sort Facility - Electrical & Instr. Wrks	7	0%	23	22-Oct-24	29-Oct-24														
179	<b>147 - Domestic Waste</b>		28	0%	0	05-Aug-24	15-Sep-24														
180	C-147-MS-1000	147 - Domestic Waste - Construction Starts	0	0%	0	05-Aug-24															
181	C-147-MP-1000	147 - Domestic Waste - Mechanical & Piping Installation	40	0%	0	05-Aug-24	15-Sep-24														
182	<b>148 - Arctic Corridor (Between Camp &amp; Admin Building)</b>		60	0%	2520	15-Nov-24	28-Jan-25														
183	C-148-EI-1000	148 - Arctic Corridor (Between Camp & Admin Building) - Electrical & Instr. Wrks	60	0%	2520	15-Nov-24	28-Jan-25														
184	<b>160 - Process Plant Infrastructure</b>		197	0%	3272	05-Aug-24	24-May-25														
185	<b>162 - Work Shop</b>		197	0%	2516	05-Aug-24	24-May-25														
186	C-162-MS-1000	162 - Work Shop - Construction Starts (Concrete)	0	0%	0	05-Aug-24															
187	C-162-CO-1000	162 - Work Shop - Concrete Work	4	0%	0	14-Jan-25	18-Jan-25														
188	C-162-AR-1000	162 - Work Shop - Building Erection	30	0%	0	29-Jan-25	28-Feb-25														
189	C-162-ST-1000	162 - Work Shop - Structural Steel Installation	20	0%	0	28-Feb-25	20-Mar-25														
190	C-162-MP-1000	162 - Work Shop - HVAC Installation	5	0%	50	20-Mar-25	25-Mar-25														
191	C-162-MP-1010	162 - Work Shop - Mechanical & Piping Installation	20	0%	125	25-Mar-25	14-Apr-25														
192	C-162-EI-1000	162 - Work Shop - Electrical & Instr. Wrks	20	0%	2341	04-Apr-25	24-Apr-25														
193	C-162-MS-1010	162 - Work Shop - Mechanical Completion	0	0%	0		24-Apr-25														
194	C-162-MP-1020	162 - Work Shop - POV	15	0%	0	09-May-25	24-May-25														
195	<b>163 - Metallurgical Lab</b>		79	0%	706	20-Jan-25	08-Apr-25														
196	C-163-MP-1000	163 - Metallurgical Lab - HVAC Installation	5	0%	50	20-Jan-25	24-Jan-25														
197	C-163-EI-1000	163 - Metallurgical Lab - Electrical & Instr. Wrks	30	0%	656	09-Mar-25	08-Apr-25														
198	<b>165 - Mill Office</b>		110	0%	50	20-Jan-25	09-May-25														
199	C-165-MP-1000	165 - Mill Office - HVAC Installation	5	0%	50	20-Jan-25	24-Jan-25														
200	C-165-CO-1000	165 - Mill Office - Concrete works	13	0%	0	26-Apr-25	09-May-25														
201	<b>170 - Fuel Systems Storage</b>		132	0%	23475	10-Jul-24	28-Jan-25														
202	<b>170 - Heavy and Light Vehicle</b>		82	0%	2284	10-Jul-24	05-Nov-24														
203	C-170-EW-1000	170 - Heavy and Light Vehicle - Earthworks Fuel Station	10	0%	81	10-Jul-24	20-Jul-24														
204	C-170-MS-1000	170 - Heavy and Light Vehicle - Construction Starts (Concrete)	0	0%	0	17-Jul-24															
205	C-170-CO-1000	170 - Heavy and Light Vehicle - Concrete Work Fuel Station	21	0%	2018	17-Jul-24	21-Aug-24														
206	C-170-EI-1000	170 - Heavy and Light Vehicle - Fire Detection and Protection works	10	0%	185	26-Oct-24	05-Nov-24														
207	<b>171 - Fuel Depot &amp; Distribution</b>		77	0%	404	17-Jul-24	05-Nov-24														
208	C-171-MS-1010	171 - Fuel Depot & Distribution - Construction Starts (Concrete)	0	0%	0	17-Jul-24															
209	C-171-MB-1000	171 - Fuel Depot & Distribution - Mobilization to site MPEI 3 Contractor	14	0%	0	07-Aug-24	21-Aug-24														
210	C-171-MP-1000	171 - Fuel Depot & Distribution - Station Module Installation Fuel Station	4	0%	0	21-Aug-24	25-Aug-24														
211	C-171-MP-1010	171 - Fuel Depot & Distribution - Fuel Tanks Installation Fuel Station	30	0%	0	25-Aug-24	25-Sep-24														
212	C-171-MP-1020	171 - Fuel Depot & Distribution - Mechanical & Piping Installation Fuel Station	20	0%	138	25-Sep-24	16-Oct-24														
213	C-171-EI-1000	171 - Fuel Depot & Distribution - Electrical & Instr. Works Fuel Station	20	0%	266	05-Oct-24	26-Oct-24														
214	C-171-MS-1000	171 - Fuel Depot & Distribution - Mechanical Completion	0	0%	0		05-Nov-24														
215	<b>172 - Propane Facility</b>		106	0%	20787	15-Aug-24	28-Jan-25														
216	C-172-MS-1000	172 - Propane Facility - Construction Starts (Concrete)	0	0%	0	15-Aug-24															
217	C-172-CO-1000	172 - Propane Facility - Concrete Work Permanent Camp	10	0%	732	15-Aug-24	25-Aug-24														
218	C-172-MP-1000	172 - Propane Facility - Mechanical & Piping Installation Permanent Camp	14	0%	6073	25-Aug-24	09-Sep-24														
219	C-172-MP-1010	172 - Propane Facility - Electrical & Instrument Works Permanent Camp	7	0%	124	09-Sep-24	16-Sep-24														
220	C-172-CO-1010	172 - Propane Facility - Concrete Work DMS Process Plant	10	0%	732	13-Nov-24	23-Nov-24														
221	C-172-MP-1020	172 - Propane Facility - Mechanical & Piping Installation DMS Process Plant	21	0%	6073	23-Nov-24	14-Dec-24														
222	C-172-CO-1020	172 - Propane Facility - Concrete Work Crushing Area	10	0%	732	23-Nov-24	03-Dec-24														
223	C-172-EI-1000	172 - Propane Facility - Electrical & Instrument Works DMS Process Plant	10	0%	124	14-Dec-24	07-Jan-25														
224	C-172-MP-1030	172 - Propane Facility - Mechanical & Piping Installation Crushing Area	21	0%	6073	14-Dec-24	18-Jan-25														
225	C-172-EI-1010	172 - Propane Facility - Electrical & Instrument Works Crushing Area	10	0%	124	18-Jan-25	28-Jan-25														
226	<b>190 - Offsite Facilities</b>		109	0%	0	30-Apr-24	05-Oct-24														
227	<b>192 - Concentrate Storage and Handling</b>		0	0%	0	05-Sep-24	05-Sep-24														
228	C-192-MS-1000	192 - Concentrate Storage and Handling - Construction Starts	0	0%	0	05-Sep-24															
229	<b>196 - Eastman Airport Upgrade</b>		140	0%	0	30-Apr-24	05-Oct-24														
230	C-196-EI-1000	196 - Eastman Airport Upgrade - Equipment Deliveries and Connection	60	0%	0	30-Apr-24	02-Jul-24														
231	C-196-CO-1000	196 - Eastman Airport Upgrade - Fuel Area Concrete Pad	30	0%	0	02-Jul-24	15-Aug-24														
232	C-196-EI-1010	196 - Eastman Airport Upgrade - Electrical Infrastructure Upgrades	20	0%	0	15-Aug-24	05-Sep-24														
233	C-196-MP-1000	196 - Eastman Airport Upgrade - Fuel Storage and Dispensing Installation	30	0%	0	05-Sep-24	05-Oct-24														
234	<b>200 - Power &amp; Electrical</b>		286	0%	75721	13-Jun-24	06-Aug-25														



█ Actual Work   
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#	Activity ID	Activity Name	Original Duration	Labor Units % Complete	Budgeted Labor Units	Start	Finish	2024				2025				2026				2027	
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
235	200 - Power & Electrical		0	0%	0	28-Jun-24	28-Jun-24														
236	200 - Power & Electrical General		0	0%	0	28-Jun-24	28-Jun-24														
237	C-200-MS-1000	200 - Power & Electrical - Construction Starts (Concrete)	0	0%	0	28-Jun-24															
238	210 - Main Power Generation		187	0%	22019	17-Jun-24	25-Mar-25														
239	212 - Power Transmission Line		79	0%	7500	05-Sep-24	25-Nov-24														
240	C-212-EI-1020	212 - Power Transmission Line - Availability of the Building & Telecom Room (DC and AC power)	0	0%	0		05-Sep-24														
241	C-212-EI-1030	212 - Power Transmission Line - Installation BJ Measurement	0	0%	0		07-Sep-24														
242	C-212-EI-1040	212 - Power Transmission Line - Availability of customer entrance gate	0	0%	0		20-Sep-24														
243	C-212-EI-1050	212 - Power Transmission Line - Availability of the telecom link (lateral optical fiber) in the BJ fusion building	0	0%	0		25-Sep-24														
244	C-212-EI-1060	212 - Power Transmission Line - Installation of measuring equipment (int (SE) and ext (transf and Room))	0	0%	0		26-Sep-24														
245	C-212-EI-1070	212 - Power Transmission Line - Double Trial	0	0%	0		26-Sep-24														
246	C-212-EI-1080	212 - Power Transmission Line - Connection of the gantry (Date TBD)	0	0%	0		30-Sep-24														
247	C-212-EI-1090	212 - Power Transmission Line - Disconnecter padlocking sheet	0	0%	0		09-Oct-24														
248	C-212-EI-1100	212 - Power Transmission Line - Telecom link Teleprotection and telemetry	0	0%	0		18-Oct-24														
249	C-212-EI-1110	212 - Power Transmission Line - Telecom cable installation and testing	0	0%	0		19-Oct-24														
250	C-212-EI-1120	212 - Power Transmission Line - Start-up Period (HydroQuebec)	20	0%	7500	28-Oct-24	18-Nov-24														
251	C-212-EI-1130	212 - Power Transmission Line - Commissioning (HydroQuebec)	7	0%	0	18-Nov-24	25-Nov-24														
252	213 - Site Main Substation		187	0%	14519	17-Jun-24	25-Mar-25														
253	C-213-EW-1000	213 - Site Main Substation - Earthworks	10	0%	2421	17-Jun-24	28-Jun-24														
254	C-213-CO-1000	213 - Fence for the Site Main Substation - Concrete Works	20	0%	240	27-Jun-24	18-Jul-24														
255	C-213-CO-1010	213 - Site Main Substation - Concrete Work (Pre-Cast)	18	0%	5311	28-Jun-24	17-Jul-24														
256	C-213-CO-1020	213 - Site Main Substation - Concrete Foundation for Transformer	7	0%	1000	28-Jun-24	06-Jul-24														
257	C-213-MB-1000	213 - Site Main Substation - Mobilization	7	0%	0	07-Jul-24	14-Jul-24														
258	C-213-EI-1000	213 - Site Main Substation - Gantry Structure for HQ Line Connection	90	0%	213	14-Jul-24	28-Oct-24														
259	C-213-CO-1030	213 - Site Main Substation - Slab Diesel Tank Generator	10	0%	2110	14-Jul-24	07-Aug-24														
260	C-213-EI-1010	213 - Site Main Substation - Gantry Interior (Transf. + Sectioner + Breaker)	33	0%	213	19-Jul-24	05-Sep-24														
261	C-213-MS-1000	213 - Fence for the Site Main Substation - Construction Starts (Concrete)	0	0%	0	05-Aug-24															
262	C-213-EI-1020	213 - Site Main Substation - Electrical Installation	120	0%	1696	07-Aug-24	08-Dec-24														
263	C-213-EI-1030	213 - Site Main Substation - Fire Detection and Protection works	10	0%	190	28-Nov-24	08-Dec-24														
264	C-213-EI-1040	213 - Site Main Substation - Energized	0	0%	0		08-Dec-24														
265	C-213-MB-1010	213 - Fence for the Site Main Substation - Mobilization to site	20	0%	0	12-Jan-25	01-Feb-25														
266	C-213-AR-1000	213 - Fence for the Site Main Substation - Installation Works	45	0%	1027	01-Feb-25	18-Mar-25														
267	C-213-GE-1000	213 - Site Main Substation - Mechanical Completion	7	0%	98	18-Mar-25	25-Mar-25														
268	220 - Secondary Power Generation		115	0%	10717	20-Oct-24	13-Apr-25														
269	221 - Emergency Power Generation		115	0%	10717	20-Oct-24	13-Apr-25														
270	C-221-EW-1000	221 - Emergency Power Generation - Earthworks	10	0%	1153	20-Oct-24	30-Oct-24														
271	C-221-MS-1000	221 - Emergency Power Generation - Construction Starts (Concrete)	0	0%	0	30-Oct-24															
272	C-221-CO-1000	221 - Emergency Power Generation - Concrete Work	30	0%	3864	30-Oct-24	30-Nov-24														
273	C-221-ST-1000	221 - Emergency Power Generation - Structural Steel	30	0%	2100	30-Nov-24	13-Jan-25														
274	C-221-EI-1000	221 - Emergency Power Generation - Genset Installation	60	0%	3600	13-Jan-25	14-Mar-25														
275	C-221-MP-1000	221 - Emergency Power Generation - Fuel System & Tanks - Mechanical & Piping Installation	30	0%	0	14-Mar-25	13-Apr-25														
276	C-221-EI-1010	221 - Emergency Power Generation - Electrical & Inst. installation	0	0%	0	13-Apr-25	13-Apr-25														
277	230 - Water Management Electrical Room		77	0%	1992	16-Dec-24	15-Apr-25														
278	231 - ETP area Distribution		77	0%	1992	16-Dec-24	15-Apr-25														
279	C-231-MS-1000	231 - ETP Area Distribution - Construction Starts (Concrete)	0	0%	0	16-Dec-24															
280	C-231-EW-1000	231 - ETP area Distribution - Earthworks	15	0%	95	05-Feb-25	19-Feb-25														
281	C-231-EI-1000	231 - ETP area Distribution - Electrical Installation 231-ER-001	45	0%	1707	20-Feb-25	05-Apr-25														
282	C-231-EI-1010	231 - ETP area Distribution - Fire Detection and Protection works	10	0%	190	06-Apr-25	15-Apr-25														
283	240 - Service Electrical Room		225	0%	6076	13-Jun-24	13-May-25														
284	241 - Camp E-Room		62	0%	2951	03-Sep-24	01-Dec-24														
285	C-241-EW-1000	241 - Camp E-Room - Earthworks	3	0%	48	03-Sep-24	06-Sep-24														
286	C-241-CO-1000	241 - Camp E-Room - Concrete Work	7	0%	119	06-Sep-24	13-Sep-24														
287	C-241-ST-1000	241 - Camp E-Room - Structural Steel	7	0%	198	13-Sep-24	20-Sep-24														
288	C-241-MS-1000	241 - Camp E-Room - Construction Starts (Concrete)	0	0%	0	20-Sep-24															
289	C-241-EI-1000	241 - Camp E-Room - Electrical Installation 241-ER-001	60	0%	2401	20-Sep-24	21-Nov-24														
290	C-241-EI-1010	241 - Camp E-Room - Fire Detection and Protection works	10	0%	185	21-Nov-24	01-Dec-24														
291	242 - Admin Building E-Room		225	0%	185	13-Jun-24	13-May-25														
292	C-242-EI-1000	242 - Admin Building E-Room - Electrical Installation 242-ER-001	4	0%	0	13-Jun-24	17-Jun-24														
293	C-242-EI-1010	242 - Admin Building E-Room - Fire Detection and Protection works	10	0%	185	01-Dec-24	11-Dec-24														



█ Actual Work   
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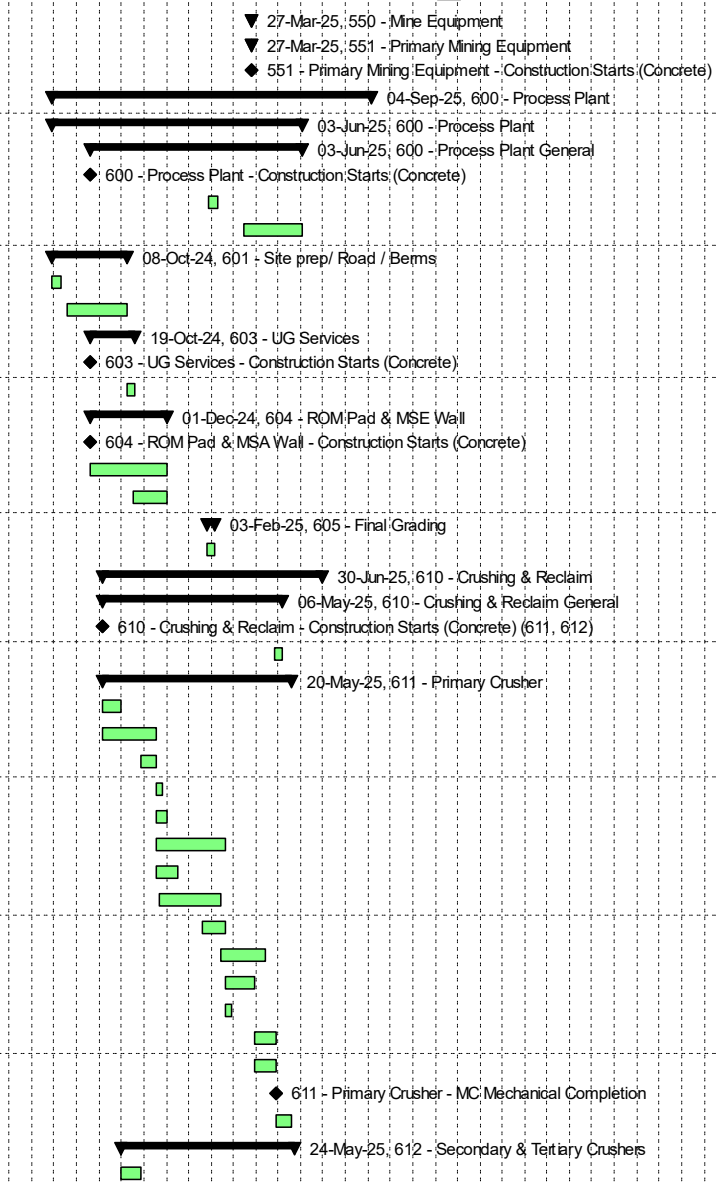
#	Activity ID	Activity Name	Original Duration	Labor Units % Complete	Budgeted Labor Units	Start	Finish	2024				2025				2026				2027			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
354	<b>300 - Water &amp; Tailing Management</b>		297	0%	132945	05-Aug-24	12-Oct-25																
355	300 - Water & Tailing Management		0	0%	0	14-Nov-24	14-Nov-24																
356	<b>300 - Water &amp; Tailing Management General</b>		0	0%	0	14-Nov-24	14-Nov-24																
357	C-300-MS-1000	300 - Water & Tailing Management - Construction Starts (Concrete)	0	0%	0	14-Nov-24	14-Nov-24																
358	<b>310 - Fresh water Intake / Wells</b>		155	0%	5001	05-Aug-24	27-Mar-25																
359	310 - Fresh water Intake / Wells General		0	0%	0	27-Mar-25	27-Mar-25																
360	C-310-MS-1000	310 - Fresh water Intake / Wells - Construction Starts (Concrete)	0	0%	0	27-Mar-25	27-Mar-25																
361	<b>311 - Fresh water Intakes</b>		62	0%	5001	05-Aug-24	07-Oct-24																
362	C-311-CO-1000	311 - Fresh Wells Intakes - Concrete Works	7	0%	902	05-Aug-24	12-Aug-24																
363	C-311-MP-1000	311 - Fresh Wells Intakes - Mechanical & Piping Installation	34	0%	2733	12-Aug-24	16-Sep-24																
364	C-311-EI-1000	311 - Fresh Wells Intakes - Electrical	21	0%	1366	16-Sep-24	07-Oct-24																
365	<b>320 - Water Ponds and Water Management</b>		226	0%	85157	16-Sep-24	13-Aug-25																
366	320 - Water Ponds and Water Management General		0	0%	0	14-Nov-24	14-Nov-24																
367	C-320-MS-1000	320 - Water Ponds and Water Management - Construction Starts (Concrete)	0	0%	0	14-Nov-24	14-Nov-24																
368	<b>323 - Process Plant Water Management Pond</b>		41	0%	10202	16-Sep-24	28-Oct-24																
369	C-323-EW-1000	323 - Water Ponds and Water Management - Earthworks	10	0%	3697	16-Sep-24	26-Sep-24																
370	C-323-CO-1000	323 - Water Ponds and Water Management - Concrete Work	4	0%	0	26-Sep-24	30-Sep-24																
371	C-323-MP-1000	323 - Water Ponds and Water Management - Mechanical & Piping Installation	20	0%	5762	30-Sep-24	21-Oct-24																
372	C-323-EI-1000	323 - Water Ponds and Water Management - Electrical & Inst. Installation	20	0%	743	07-Oct-24	28-Oct-24																
373	C-323-MS-1000	323 - Water Ponds and Water Management - Mechanical Completion	0	0%	0		28-Oct-24																
374	<b>324 - North Water Management Pond</b>		280	0%	74955	23-Oct-24	13-Aug-25																
375	C-324-EW-1000	324 - Northern Water Pond and Water Mgmt - Earthworks - Phase 1	30	0%	3459	23-Oct-24	22-Nov-24																
376	C-324-CO-1000	324 - Water Ponds and Water Management - Concrete Work	15	0%	64	23-Nov-24	07-Dec-24																
377	C-324-MP-1000	324 - Water Ponds and Water Management - Mechanical & Piping Installation	148	0%	0	08-Dec-24	18-May-25																
378	C-324-EI-1000	324 - Water Ponds and Water Management - Electrical & Inst. Installation	80	0%	7822	15-Dec-24	18-Mar-25																
379	C-324-EW-1010	324 - Water Ponds and Water Management - Earthworks (Phase 2)	190	0%	63610	05-Feb-25	13-Aug-25																
380	C-324-MS-1000	324 - Water Ponds and Water Management - Mechanical Completion	0	0%	0		18-Mar-25																
381	<b>330 - Domestic Water Treatment Plant</b>		212	0%	5287	05-Aug-24	13-Jun-25																
382	330 - Domestic Water Treatment Plant General		212	0%	5287	05-Aug-24	13-Jun-25																
383	C-330-MS-1020	330 - Domestic Water Treatment Plant - Construction Starts (Concrete)	0	0%	0	05-Aug-24																	
384	C-330-CO-1000	330 - Domestic Water Treatment Plant - Concrete Work	7	0%	902	05-Aug-24	12-Aug-24																
385	C-330-MP-1000	330 - Domestic Water Treatment Plant - Mechanical & Piping Installation	62	0%	2884	12-Aug-24	15-Oct-24																
386	C-330-EI-1000	330 - Domestic Water Treatment Plant - Electrical & Instr. Installation	21	0%	1316	30-Sep-24	22-Oct-24																
387	C-330-MS-1000	330 - Domestic Water Treatment Plant - Mechanical Completion	0	0%	0		22-Oct-24																
388	C-330-MS-1010	330 - Domestic Water Treatment Plant - Commissioning and Ramp Up	0	0%	0		22-Oct-24																
389	C-330-EI-1010	330 - Domestic Water Treatment Plant General - Fire Detection and Protection works	10	0%	185	03-Jun-25	13-Jun-25																
390	<b>340 - Waste Water Treatment Plant</b>		218	0%	5287	05-Aug-24	23-Jun-25																
391	340 - Waste Water Treatment Plant General		218	0%	5287	05-Aug-24	23-Jun-25																
392	C-340-MS-1020	340 - Waste Water Treatment Plant - Construction Starts (Concrete)	0	0%	0	05-Aug-24																	
393	C-340-CO-1000	340 - Waste Water Treatment Plant - Concrete Work	7	0%	902	05-Aug-24	12-Aug-24																
394	C-340-MP-1000	340 - Waste Water Treatment Plant - Mechanical & Piping Installation	62	0%	2884	12-Aug-24	15-Oct-24																
395	C-340-EI-1000	340 - Waste Water Treatment Plant - Electrical & Instr. Installation	21	0%	1316	30-Sep-24	22-Oct-24																
396	C-340-MS-1000	340 - Waste Water Treatment Plant - Mechanical Completion	0	0%	0		22-Oct-24																
397	C-340-MS-1010	340 - Waste Water Treatment Plant - Commissioning and Ramp Up	0	0%	0		22-Oct-24																
398	C-340-EI-1010	340 - Waste Water Treatment Plant General - Fire Detection and Protection works	10	0%	185	13-Jun-25	23-Jun-25																
399	<b>350 - Fire Protection</b>		4	0%	80	19-May-25	26-May-25																
400	350 - Fire Protection General		4	0%	80	19-May-25	26-May-25																
401	C-350-CO-1000	350 - Fire Protection General - Concrete Works	5	0%	80	19-May-25	24-May-25																
402	C-350-MS-1000	350 - Fire Protection - Construction Starts (Concrete)	0	0%	0	26-May-25																	
403	<b>360 - Effluent Water Treatment Plant</b>		157	0%	11053	01-Nov-24	23-Jun-25																
404	360 - Effluent Water Treatment Plant General		157	0%	11053	01-Nov-24	23-Jun-25																
405	C-360-CO-1000	360 - Effluent Water Treatment Plant General - Concrete Work	28	0%	2520	01-Nov-24	29-Nov-24																
406	C-360-MS-1010	360 - Effluent Water Treatment Plant - Construction Starts (Concrete)	0	0%	0	01-Nov-24																	
407	C-360-ST-1000	360 - Effluent Water Treatment Plant General - Structural Steel Installation	28	0%	3738	18-Jan-25	14-Feb-25																
408	C-360-AR-1000	360 - Effluent Water Treatment Plant General - Architectural	28	0%	1904	18-Jan-25	14-Feb-25																
409	C-360-MP-1000	360 - Effluent Water Treatment Plant General - Mechanical & Piping Installation	42	0%	2685	15-Feb-25	28-Mar-25																
410	C-360-MP-1010	360 - Effluent Water Treatment Plant - HVAC Installation	5	0%	0	15-Feb-25	19-Feb-25																
411	C-360-EI-1000	360 - Effluent Water Treatment Plant General - Electrical & Instr. Installation	28	0%	21	15-Mar-25	11-Apr-25																
412	C-360-EI-1010	360 - Effluent Water Treatment Plant General - Fire Detection and Protection works	10	0%	185	24-May-25	03-Jun-25																

█ Actual Work   
 █ Critical Remaining Work   
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 ◆ Milestone

#	Activity ID	Activity Name	Original Duration	Labor Units % Complete	Budgeted Labor Units	Start	Finish	2024				2025				2026				2027	
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
413	C-360-MS-1000	360 - Effluent Water Treatment Plant General - Mechanical Completion	0	0%	0		23-Jun-25														
414	<b>370 - Dry Tailing Storage Facilities</b>		318	0%	21081	14-Nov-24	12-Oct-25														
415	<b>371 - WRTSF Foundation Preparation</b>		60	0%	7625	14-Nov-24	27-Jan-25														
416	C-371-EW-1000	371 - WRTSF Foundation Preparation - North East Foundation Preparation and Site Development	60	0%	7625	14-Nov-24	27-Jan-25														
417	<b>372 - WRTSF Base Drainage/Seepage Collection</b>		120	0%	1240	27-Mar-25	24-Jul-25														
418	C-372-EW-1000	372 - WRTSF Base Drainage/Seepage Collection - North East Base Drainage Layer (Using Waste Rock from the Pit)	120	0%	1240	27-Mar-25	24-Jul-25														
419	<b>375 - WRTSF Diversion Channels</b>		30	0%	4973	25-Jul-25	23-Aug-25														
420	C-375-EW-1000	375 - WRTSF Diversion Channels - North East Diversion Channels	30	0%	4973	25-Jul-25	23-Aug-25														
421	<b>376 - WRTSF Perimeter Embankments</b>		50	0%	7243	24-Aug-25	12-Oct-25														
422	C-376-EW-1000	376 - WRTSF Perimeter Embankments - North East Perimeter Embankment Slopes (Using Waste Rock from the Pit)	50	0%	7243	24-Aug-25	12-Oct-25														
423	C-376-MS-1000	376 - WRTSF Perimeter Embankments - North East Earthworks Complete	0	0%	0		12-Oct-25														
424	<b>380 - Peat Storage and Overburden Stockpile</b>		60	0%	0	27-Mar-25	25-May-25														
425	<b>381 - Peat Storage retention Dike</b>		60	0%	0	27-Mar-25	25-May-25														
426	C-381-EW-1000	381 - Peat Storage retention Dike - Earthworks Peat Storage & Overburden Storage Facility Preparation	60	0%	0	27-Mar-25	25-May-25														
427	<b>400 - Surface Operations</b>		236	0%	27601	16-Jun-24	12-Mar-25														
428	<b>430 - Concrete Batch Plant</b>		10	0%	2665	16-Jun-24	27-Jun-24														
429	C-430-EW-1000	430 - Concrete Batch Plant - Earthworks - Batch Plant Pad	7	0%	807	16-Jun-24	23-Jun-24														
430	C-430-EW-1010	430 - Concrete Batch Plant - Batch Plant Installation	3	0%	1858	23-Jun-24	27-Jun-24														
431	<b>480 - Aggregate Plant</b>		185	0%	24936	23-Aug-24	12-Mar-25														
432	<b>480 - Aggregate Plant General</b>		185	0%	24936	23-Aug-24	12-Mar-25														
433	C-480-MP-1000	480 - Aggregate Plant General - Aggregate Plant Installation	15	0%	430	23-Aug-24	07-Sep-24														
434	C-480-EW-1000	480 - Aggregate Plant General - Production aggregates 0-150 mm (330 000m3)(From Pit)	120	0%	19800	08-Sep-24	21-Jan-25														
435	C-480-EW-1010	480 - Aggregate Plant General - Production aggregates MG-112 size (52 000m3)(From Pit)	50	0%	4706	22-Jan-25	12-Mar-25														
436	<b>500 - Mining (Open Pit)</b>		391	0%	311408	16-Jun-24	03-Jan-26														
437	<b>510 - Pre-Production Capex</b>		514	0%	273090	16-Jun-24	15-Dec-25														
438	<b>510 - Pre-Production Capex</b>		514	0%	273090	16-Jun-24	15-Dec-25														
439	C-510-MN-1000	510 - Pre-Production Capex - (Labor Units) Phase 1	89	0%	10920	16-Jun-24	30-Sep-24														
440	C-510-MN-1010	510 - Pre-Production Capex - (Labor Units) Phase 2	135	0%	25090	30-Sep-24	28-Feb-25														
441	C-510-MN-1040	510 - Pre-Production Capex - Open Pit Stripping and Preparation (including Mine Haul Roads Earthworks)	30	0%	0	17-Jan-25	15-Feb-25														
442	C-510-MN-1020	510 - Pre-Production Capex - (Labor Units) Phase 3	21	0%	7750	28-Feb-25	21-Mar-25														
443	C-510-MN-1030	510 - Pre-Production Capex - (Labor Units) Phase 4	27	0%	10230	21-Mar-25	17-Apr-25														
444	C-510-MN-1060	510 - Pre-Production General - Pre-Production Capex - Mining Pre-Production Phase (Overburden & Waste rock)	180	0%	0	27-Mar-25	22-Sep-25														
445	C-510-MN-1050	510 - Pre-Production Capex - (Labor Units) Phase 5	59	0%	30600	17-Apr-25	15-Jun-25														
446	C-510-MN-1070	510 - Pre-Production Capex - (Labor Units) Phase 6	30	0%	20400	15-Jun-25	15-Jul-25														
447	C-510-MN-1080	510 - Pre-Production Capex - (Labor Units) Phase 7	61	0%	46360	15-Jul-25	14-Sep-25														
448	C-510-MN-1090	510 - Pre-Production Capex - (Labor Units) Phase 8	31	0%	40610	14-Sep-25	15-Oct-25														
449	C-510-MN-1110	510 - Pre-Production Capex - Start Ore Extraction (According to Mining Plan)	0	0%	0	23-Sep-25															
450	C-510-MN-1120	510 - Pre-Production Capex - Mining Pre-Production Phase (Overburden, Waste rock & Ore)	20	0%	0	23-Sep-25	12-Oct-25														
451	C-510-MN-1100	510 - Pre-Production Capex - (Labor Units) Phase 9	61	0%	81130	15-Oct-25	15-Dec-25														
452	<b>540 - Mine Infrastructure</b>		533	0%	38318	16-Jun-24	03-Jan-26														
453	<b>541 - Haul Road</b>		533	0%	38318	16-Jun-24	03-Jan-26														
454	C-541-EW-1000	541 - Haul Road - Early Phase Road - from Billy Diamond to Creek C3	12	0%	720	16-Jun-24	29-Jun-24														
455	C-541-EW-1010	541 - Haul Road - Road Construction - Temporary Road Creek C3	3	0%	346	29-Jun-24	03-Jul-24														
456	C-541-EW-1020	541 - Haul Road - Road Construction - Temporary Culvert Excavation	1	0%	115	03-Jul-24	04-Jul-24														
457	C-541-EW-1030	541 - Haul Road - Road Construction - Temporary Culvert Installation	1	0%	115	04-Jul-24	05-Jul-24														
458	C-541-EW-1040	541 - Haul Road - Road Construction - Temporary Culvert Backfill	1	0%	115	05-Jul-24	06-Jul-24														
459	C-541-EW-1050	541 - Haul Road - Early Phase Road - from Creek C3 to North East WRTSF	12	0%	720	06-Jul-24*	18-Jul-24														
460	C-541-EW-1090	541 - Haul Road - Excavation Creek C3 (Phase 5)	3	0%	256	09-Aug-24*	11-Aug-24														
461	C-541-EW-1110	541 - Haul Road - Upstream Dam Creek C3 (Phase 5)	5	0%	426	12-Aug-24	16-Aug-24														
462	C-541-EW-1120	541 - Haul Road - Temporal Road Creek C3 (Phase 5)	5	0%	426	17-Aug-24	21-Aug-24														
463	C-541-EW-1140	541 - Haul Road - Culvert Excavation (Phase 5)	3	0%	86	22-Aug-24	24-Aug-24														
464	C-541-EW-1150	541 - Haul Road - Culvert Installation (Phase 5)	7	0%	171	25-Aug-24	31-Aug-24														
465	C-541-EW-1170	541 - Haul Road - Culvert Backfill (Phase 5)	2	0%	86	01-Sep-24	03-Sep-24														
466	C-541-EW-1180	541 - Haul Road - Excavation for Apron and Cut of wall (Phase 5)	4	0%	171	01-Sep-24	05-Sep-24														
467	C-541-EW-1190	541 - Haul Road - Concrete for Apron and Cut of wall (Phase 5)	10	0%	597	01-Sep-24	11-Sep-24														
468	C-541-EW-1200	541 - Haul Road - Backfill for Apron and Cut of wall (Phase 5)	4	0%	171	08-Sep-24	11-Sep-24														
469	C-541-EW-1210	541 - Haul Road - Inert Granular Material (Phase 5)	14	0%	2297	12-Sep-24	25-Sep-24														
470	C-541-EW-1060	541 - Haul Road - Road Construction Phase 1 - Inert Granular Material	24	0%	2767	28-Sep-24	22-Oct-24														
471	C-541-EW-1070	541 - Haul Road - Road Construction Phase 2 - Inert Granular Material	30	0%	3459	23-Oct-24	22-Nov-24														

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#	Activity ID	Activity Name	Original Duration	Labor Units % Complete	Budgeted Labor Units	Start	Finish	2024				2025				2026				2027	
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
472	C-541-EW-1080	541 - Haul Road - Road Construction Phase 3 - Inert Granular Material	8	0%	922	23-Nov-24	30-Nov-24														
473	C-541-EW-1100	541 - Haul Road - Road Construction Phase 4 - Inert Granular Material	8	0%	922	01-Dec-24	08-Dec-24														
474	C-541-EW-1130	541 - Haul Road - Road Construction Phase 5 - Inert Granular Material - Phase 1	14	0%	1614	09-Dec-24	05-Jan-25														
475	C-541-EW-1160	541 - Haul Road - Inert Granular Material (Phase 6)	30	0%	7012	06-Jan-25	04-Feb-25														
476	C-541-EW-1220	541 - Haul Road - Memb. LLDPE 1.5mm+Surf. Layer (Phase 1)	26	0%	3116	03-Sep-25	28-Sep-25														
477	C-541-EW-1230	541 - Haul Road - Memb. LLDPE 1.5mm+Surf. Layer (Phase 2)	32	0%	3895	29-Sep-25	30-Oct-25														
478	C-541-EW-1240	541 - Haul Road - Memb. LLDPE 1.5mm+Surf. Layer (Phase 3)	9	0%	1039	31-Oct-25	08-Nov-25														
479	C-541-EW-1250	541 - Haul Road - Memb. LLDPE 1.5mm+Surf. Layer (Phase 4)	9	0%	1039	09-Nov-25	17-Nov-25														
480	C-541-EW-1260	541 - Haul Road - Memb. LLDPE 1.5mm+Surf. Layer (Phase 5)	15	0%	1818	18-Nov-25	02-Dec-25														
481	C-541-EW-1270	541 - Haul Road - Memb. LLDPE 1.5mm+Surf. Layer (Phase 6)	32	0%	3895	03-Dec-25	03-Jan-26														
482	<b>550 - Mine Equipment</b>		0	0%	0	27-Mar-25	27-Mar-25														
483	<b>551 - Primary Mining Equipment</b>		0	0%	0	27-Mar-25	27-Mar-25														
484	C-500-MS-1000	551 - Primary Mining Equipment - Construction Starts (Concrete)	0	0%	0	27-Mar-25															
485	<b>600 - Process Plant</b>		296	0%	304556	29-Jun-24	04-Sep-25														
486	<b>600 - Process Plant General</b>		229	0%	32206	29-Jun-24	03-Jun-25														
487	<b>600 - Process Plant General</b>		193	0%	0	20-Aug-24	03-Jun-25														
488	C-600-MS-1000	600 - Process Plant - Construction Starts (Concrete)	0	0%	0	20-Aug-24															
489	C-600-MB-1000	600 - Process Plant General - Mobilization to site Corrug Steel Tunnels Contractor	14	0%	0	26-Jan-25	09-Feb-25														
490	C-600-MP-1000	600 - Process Plant General - HVAC Installation (Process Plant)	80	0%	0	15-Mar-25	03-Jun-25														
491	<b>601 - Site prep/ Road / Berms</b>		85	0%	5800	29-Jun-24	08-Oct-24														
492	C-601-EW-1000	601 - Earthworks - Process Plant Area - Phase 1	10	0%	800	29-Jun-24	10-Jul-24														
493	C-601-EW-1010	601 - Site prep/ Road/Berms Gral - Earthworks Process Plant Area Phase 2 & U/G Services (w/ overburden or purchased mat)	67	0%	5000	18-Jul-24	08-Oct-24														
494	<b>603 - UG Services</b>		41	0%	612	20-Aug-24	19-Oct-24														
495	C-603-MS-1000	603 - UG Services - Construction Starts (Concrete)	0	0%	0	20-Aug-24															
496	C-603-EW-1000	603 - UG Services General - UG Services	10	0%	612	08-Oct-24	19-Oct-24														
497	<b>604 - ROM Pad &amp; MSE Wall</b>		71	0%	23264	20-Aug-24	01-Dec-24														
498	C-604-MS-1000	604 - ROM Pad & MSA Wall - Construction Starts (Concrete)	0	0%	0	20-Aug-24															
499	C-604-EW-1000	604 - ROM Pad & MSE Wall General - ROMPad Construction	100	0%	4716	20-Aug-24	01-Dec-24														
500	C-604-EW-1010	604 - ROM Pad & MSE Wall General - Construction	45	0%	18548	16-Oct-24	01-Dec-24														
501	<b>605 - Final Grading</b>		10	0%	2530	24-Jan-25	03-Feb-25														
502	C-605-EW-1000	605 - Final Grading General - Final Grading	10	0%	2530	24-Jan-25	03-Feb-25														
503	<b>610 - Crushing &amp; Reclaim</b>		201	0%	110436	05-Sep-24	30-Jun-25														
504	<b>610 - Crushing &amp; Reclaim General</b>		162	0%	185	05-Sep-24	06-May-25														
505	C-610-MS-1000	610 - Crushing & Reclaim - Construction Starts (Concrete) (611, 612)	0	0%	0	05-Sep-24															
506	C-610-EI-1000	610 - Crushing & Reclaim General - Fire Detection and Protection works	10	0%	185	26-Apr-25	06-May-25														
507	<b>611 - Primary Crusher</b>		241	0%	42302	05-Sep-24	20-May-25														
508	C-611-EW-1000	611 - Primary Crusher - EW Excavation for Footings, Slabs & Electrical Services	25	0%	482	05-Sep-24	30-Sep-24														
509	C-611-CO-1000	611 - Primary Crusher - CI Conveyor & Building Foundations	70	0%	6272	05-Sep-24	16-Nov-24														
510	C-611-EW-1010	611 - Primary Crusher - EW Backfill for Footings, Slabs & Electrical Services	20	0%	673	26-Oct-24	16-Nov-24														
511	C-611-EW-1020	611 - Primary Crusher - EW Final Grading and Cleanup	10	0%	1	16-Nov-24	26-Nov-24														
512	C-611-CO-1010	611 - Primary Crusher - Conveyor 611-CVO-002 Foundation	15	0%	319	16-Nov-24	01-Dec-24														
513	C-611-AR-1000	611 - Primary Crusher - AR Combined Building incl. Structural Steel	80	0%	6964	16-Nov-24	18-Feb-25														
514	C-611-EI-1000	611 - Primary Crusher - EL Grounding Installation	30	0%	327	16-Nov-24	16-Dec-24														
515	C-611-ST-1000	611 - Primary Crusher - ST Equipment Structural Steel	70	0%	8748	20-Nov-24	12-Feb-25														
516	C-611-EI-1010	611 - Primary Crusher - EL Tray & Teck Cable Installation	30	0%	915	19-Jan-25	18-Feb-25														
517	C-611-MP-1000	611 - Primary Crusher - MC Mechanical Equipment & Piping Installation	60	0%	13856	12-Feb-25	13-Apr-25														
518	C-611-EI-1020	611 - Primary Crusher - EL Lighting Installation	40	0%	1168	18-Feb-25	30-Mar-25														
519	C-611-MP-1010	611 - Primary Crusher - HVAC Installation	10	0%	0	18-Feb-25	28-Feb-25														
520	C-611-EI-1030	611 - Primary Crusher - EL Heater & HVAC Installation	30	0%	1783	30-Mar-25	29-Apr-25														
521	C-611-EI-1040	611 - Primary Crusher - IN Valves & Cable Installation	30	0%	794	30-Mar-25	29-Apr-25														
522	C-611-MS-1000	611 - Primary Crusher - MC Mechanical Completion	0	0%	0	29-Apr-25															
523	C-611-MS-1010	611 - Primary Crusher - POV	21	0%	0	29-Apr-25	20-May-25														
524	<b>612 - Secondary &amp; Tertiary Crushers</b>		220	0%	15781	30-Sep-24	24-May-25														
525	C-612-EW-1000	612 - Secondary & Tertiary Crushers - EW Excavation for Footings, Slabs & Electrical Services	25	0%	1379	30-Sep-24	26-Oct-24														
526	C-612-CO-1000	612 - Secondary & Tertiary Crushers - CI Conveyor 612-CVO-001 Foundations	40	0%	456	10-Oct-24	21-Nov-24														
527	C-612-CO-1010	612 - Secondary & Tertiary Crushers - CI Conveyor 612-CVO-002 Foundations	25	0%	228	21-Nov-24	16-Dec-24														
528	C-612-CO-1020	612 - Secondary & Tertiary Crushers - CI Conveyor 612-CVO-003 Foundations	55	0%	456	21-Nov-24	29-Jan-25														
529	C-612-EI-1000	612 - Secondary & Tertiary Crushers - EL Tray & Teck Cable Installation	30	0%	2672	19-Jan-25	18-Feb-25														
530	C-612-EW-1010	612 - Secondary & Tertiary Crushers - EW Backfill for Footings, Slabs & Electrical Services	20	0%	92	29-Jan-25	18-Feb-25														



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#	Activity ID	Activity Name	Original Duration	Labor Units % Complete	Budgeted Labor Units	Start	Finish	2024				2025				2026				2027	
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
531	C-612-ST-1000	612 - Secondary & Tertiary Crushers - ST Equipment Structural Steel	15	0%	116	03-Feb-25	18-Feb-25														
532	C-612-MP-1000	612 - Secondary & Tertiary Crushers - MC Mechanical Equipment & Piping Installation	60	0%	5615	18-Feb-25	19-Apr-25														
533	C-612-EW-1020	612 - Secondary & Tertiary Crushers - EW Final Grading and Cleanup	10	0%	11	18-Feb-25	28-Feb-25														
534	C-612-EI-1010	612 - Secondary & Tertiary Crushers - EL Grounding Installation	30	0%	151	18-Feb-25	20-Mar-25														
535	C-612-EI-1020	612 - Secondary & Tertiary Crushers - EL Lighting Installation	40	0%	750	18-Feb-25	30-Mar-25														
536	C-612-MP-1010	612 - Secondary & Tertiary Crushers - HVAC Installation	5	0%	0	18-Feb-25	23-Feb-25														
537	C-612-EI-1030	612 - Secondary & Tertiary Crushers - EL Heater & HVAC Installation	30	0%	1458	03-Apr-25	03-May-25														
538	C-612-EI-1040	612 - Secondary & Tertiary Crushers - IN Valves & Cable Installation	30	0%	2397	03-Apr-25	03-May-25														
539	C-612-MS-1000	612 - Secondary & Tertiary Crushers - MC Mechanical Completion	0	0%	0																
540	C-612-MS-1010	612 - Secondary & Tertiary Crushers - POV	21	0%	0	03-May-25	24-May-25														
541	<b>613 - Ore Reclaim &amp; Stock Pile</b>		<b>212</b>	<b>0%</b>	<b>52168</b>	<b>16-Nov-24</b>	<b>30-Jun-25</b>														
542	C-613-CO-1000	613 - Ore Reclaim & Stock Pile - Reclaim Tunnel - Concrete Work	45	0%	10703	16-Nov-24	14-Jan-25														
543	C-613-CO-1010	613 - Ore Reclaim & Stock Pile - Dome Foundations	40	0%	9630	14-Jan-25	23-Feb-25														
544	C-613-ST-1000	613 - Ore Reclaim & Stock Pile - Pre-Fab Tunnels Installation (Escape & Conveyor)	24	0%	636	09-Feb-25	05-Mar-25														
545	C-613-AR-1000	613 - Ore Reclaim & Stock Pile - Pre-Fab Dome Installation	56	0%	395	23-Feb-25	20-Apr-25														
546	C-613-CO-1020	613 - Ore Reclaim & Stock Pile - Outer Conveyors - Foundations	40	0%	2504	23-Feb-25	04-Apr-25														
547	C-613-ST-1010	613 - Ore Reclaim & Stock Pile - Structural Steel Installation	60	0%	20734	05-Mar-25	04-May-25														
548	C-613-MP-1000	613 - Ore Reclaim & Stock Pile - Mechanical & Piping Installation	60	0%	3837	04-Apr-25	03-Jun-25														
549	C-613-MP-1010	613 - Ore Reclaim & Stock Pile - Mechanical Installation	50	0%	0	04-Apr-25	24-May-25														
550	C-613-MP-1020	613 - Ore Reclaim & Stock Pile - HVAC Installation	5	0%	0	20-Apr-25	25-Apr-25														
551	C-613-EI-1000	613 - Ore Reclaim & Stock Pile - Electrical & Instrumentation Installation	50	0%	3729	01-May-25	20-Jun-25														
552	C-613-MS-1000	613 - Ore Reclaim & Stock Pile - Mechanical Completion	0	0%	0																
553	C-613-MS-1010	613 - Ore Reclaim & Stock Pile - POV	10	0%	0	20-Jun-25	30-Jun-25														
554	<b>620 - DMS Building</b>		<b>289</b>	<b>0%</b>	<b>101509</b>	<b>10-Jul-24</b>	<b>04-Sep-25</b>														
555	<b>620 - DMS Building General</b>		<b>190</b>	<b>0%</b>	<b>185</b>	<b>27-Aug-24</b>	<b>05-Jun-25</b>														
556	C-620-MS-1000	620 - DMS Building - Construction Starts (Concrete)	0	0%	0	27-Aug-24															
557	C-620-EI-1000	620 - DMS Building - Fire Detection and Protection works	10	0%	185	26-May-25	05-Jun-25														
558	<b>621 - Primary DMS Circuit</b>		<b>313</b>	<b>0%</b>	<b>82920</b>	<b>10-Jul-24</b>	<b>19-Jun-25</b>														
559	C-621-EW-1000	621 - Primary DMS Circuit - EW Cleanup Platform	1	0%	115	10-Jul-24	11-Jul-24														
560	C-621-EW-1010	621 - Primary DMS Circuit - EW Structural Excavation for Footings	28	0%	1127	11-Jul-24	22-Aug-24														
561	C-621-CO-1000	621 - Primary DMS Circuit - CI Lean concrete for Building Footings/Piers	5	0%	180	22-Aug-24	27-Aug-24														
562	C-621-CO-1010	621 - Primary DMS Circuit - CI Concrete Building Footings	15	0%	1712	27-Aug-24	12-Sep-24														
563	C-621-CO-1020	621 - Primary DMS Circuit - CI Concrete Building Piers	7	0%	256	08-Sep-24	15-Sep-24														
564	C-621-CO-1030	621 - Primary DMS Circuit - CI Ground insulation for building	24	0%	1581	12-Sep-24	06-Oct-24														
565	C-621-CO-1040	621 - Primary DMS Circuit - CI Concrete Walls	8	0%	911	13-Sep-24	21-Sep-24														
566	C-621-EW-1020	621 - Primary DMS Circuit - EW Structural Backfill for Footings	27	0%	1578	15-Sep-24	12-Oct-24														
567	C-621-ST-1000	621 - Primary DMS Circuit - ST Building Structural Steel Erection	68	0%	15833	15-Sep-24	24-Nov-24														
568	C-621-EI-1000	621 - Primary DMS Circuit - Electrical Building Installation	25	0%	3371	21-Oct-24	16-Nov-24														
569	C-621-AR-1000	621 - Primary DMS Circuit - AR Building Enclosure Insulated siding	33	0%	2915	25-Oct-24	28-Nov-24														
570	C-621-EW-1030	621 - Primary DMS Circuit - EW Structural Excavation for Equipments	14	0%	1	20-Nov-24	04-Dec-24														
571	C-621-AR-1010	621 - Primary DMS Circuit - AR Building Enclosure Insulated roofing	10	0%	243	20-Nov-24	30-Nov-24														
572	C-621-ST-1010	621 - Primary DMS Circuit - ST Roof metal deck, 76mm, 1.21mm thick,	20	0%	1072	24-Nov-24	14-Dec-24														
573	C-621-AR-1020	621 - Primary DMS Circuit - AR Exterior/Interior Man Doors	4	0%	361	28-Nov-24	02-Dec-24														
574	C-621-EW-1040	621 - Primary DMS Circuit - EW Excavation for Slabs	6	0%	122	30-Nov-24	06-Dec-24														
575	C-621-AR-1030	621 - Primary DMS Circuit - AR Painting	12	0%	1139	30-Nov-24	12-Dec-24														
576	C-621-AR-1040	621 - Primary DMS Circuit - AR Roof drains and plumbing	6	0%	569	30-Nov-24	06-Dec-24														
577	C-621-CO-1050	621 - Primary DMS Circuit - CI Concrete Equipment Piers	10	0%	815	04-Dec-24	14-Dec-24														
578	C-621-EW-1050	621 - Primary DMS Circuit - EW Structural Backfill for Slabs	5	0%	186	06-Dec-24	11-Dec-24														
579	C-621-CO-1060	621 - Primary DMS Circuit - CI Lean concrete for building	5	0%	107	06-Dec-24	11-Dec-24														
580	C-621-MS-1020	621 - Primary DMS Circuit - Building Enclosure	0	0%	0																
581	C-621-AR-1050	621 - Primary DMS Circuit - AR Insulated wall panels, Electrical Room	6	0%	0	06-Dec-24	12-Dec-24														
582	C-621-CO-1070	621 - Primary DMS Circuit - CI Ground floor slab	34	0%	6142	07-Dec-24	24-Jan-25														
583	C-621-AR-1060	621 - Primary DMS Circuit - AR Insulated roof panels, Electrical Room	3	0%	0	12-Dec-24	15-Dec-24														
584	C-621-ST-1030	621 - Primary DMS Circuit - ST Floor metal deck, 76mm, 0.91mm thick	2	0%	249	14-Dec-24	16-Dec-24														
585	C-621-ST-1020	621 - Primary DMS Circuit - ST Interior Structural Steel Erection	41	0%	0	14-Dec-24	07-Feb-25														
586	C-621-ST-1040	621 - Primary DMS Circuit - ST Floor Grating - galvanized	23	0%	3215	16-Dec-24	22-Jan-25														
587	C-621-ST-1050	621 - Primary DMS Circuit - ST Crane Rails	2	0%	458	16-Dec-24	18-Dec-24														
588	C-621-ST-1060	621 - Primary DMS Circuit - ST Stairs - complete 900 mm	4	0%	459	16-Dec-24	20-Dec-24														

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#	Activity ID	Activity Name	Original Duration	Labor Units % Complete	Budgeted Labor Units	Start	Finish	2024				2025				2026				2027	
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
589	C-621-CO-1080	621 - Primary DMS Circuit - CI Elevated Slab on Deck	7	0%	999	24-Jan-25	31-Jan-25														
590	C-621-MP-1000	621 - Primary DMS Circuit - Mechanical Installation	78	0%	28161	07-Feb-25	26-Apr-25														
591	C-621-MS-1010	621 - Primary DMS Circuit - Steel Building Erection Complete	0	0%	0		14-Feb-25														
592	C-621-EI-1010	621 - Primary DMS Circuit - Electrical Equipments Installation	68	0%	6088	27-Feb-25	06-May-25														
593	C-621-EI-1020	621 - Primary DMS Circuit - Electrical Met Lab Installation	30	0%	285	27-Feb-25	29-Mar-25														
594	C-621-MP-1010	621 - Primary DMS Circuit - Piping Installation	42	0%	1604	25-Mar-25	06-May-25														
595	C-621-EI-1030	621 - Primary DMS Circuit - Instrumentation Installation	48	0%	966	08-Apr-25	26-May-25														
596	C-621-MP-1020	621 - Primary DMS Circuit - HVAC Installation	10	0%	100	26-Apr-25	06-May-25														
597	C-621-MS-1040	621 - Primary DMS Circuit - Wet/Dry Commissioning	14	0%	0	05-Jun-25	19-Jun-25														
598	C-621-MS-1030	621 - Primary DMS Circuit - Mechanical Completion	0	0%	0		05-Jun-25														
599	<b>622 - Secondary DMS Circuit</b>		<b>58</b>	<b>0%</b>	<b>4994</b>	<b>26-Apr-25</b>	<b>23-Jun-25</b>														
600	C-622-MP-1000	622 - Secondary DMS Circuit - Mechanical Installation	21	0%	1917	26-Apr-25	17-May-25														
601	C-622-MP-1010	622 - Secondary DMS Circuit - Piping Installation	12	0%	773	16-May-25	28-May-25														
602	C-622-EI-1000	622 - Secondary DMS Circuit - Electrical Equipments Installation	24	0%	1904	16-May-25	09-Jun-25														
603	C-622-EI-1010	622 - Secondary DMS Circuit - Instrumentation Installation	24	0%	400	23-May-25	16-Jun-25														
604	C-622-MP-1020	622 - Secondary DMS Circuit - Mechanical Completion	0	0%	0		09-Jun-25														
605	C-622-CM-1000	622 - Secondary DMS Circuit - Wet/Dry Commissioning	7	0%	0	16-Jun-25	23-Jun-25														
606	<b>623 - Recrush DMS Circuit</b>		<b>209</b>	<b>0%</b>	<b>13410</b>	<b>07-Feb-25</b>	<b>04-Sep-25</b>														
607	C-623-ST-1000	623 - Recrush DMS Circuit - Structural Steel	7	0%	484	07-Feb-25	14-Feb-25														
608	C-623-MP-1000	623 - Recrush DMS Circuit - Mechanical Installation	68	0%	6403	17-May-25	24-Jul-25														
609	C-623-MP-1010	623 - Recrush DMS Circuit - Piping Installation	19	0%	1227	12-Jul-25	31-Jul-25														
610	C-623-EI-1000	623 - Recrush DMS Circuit - Electrical Equipments Installation	28	0%	3365	24-Jul-25	21-Aug-25														
611	C-623-EI-1010	623 - Recrush DMS Circuit - Instrumentation Installation	28	0%	1931	24-Jul-25	21-Aug-25														
612	C-623-MS-1010	623 - Recrush DMS Circuit - Wet/Dry Commissioning	14	0%	0	21-Aug-25	04-Sep-25														
613	C-623-MS-1000	623 - Recrush DMS Circuit - Mechanical Completion	0	0%	0		21-Aug-25														
614	<b>630 - Concentrate Handling &amp; Storage</b>		<b>174</b>	<b>0%</b>	<b>18826</b>	<b>11-Jul-24</b>	<b>29-Mar-25</b>														
615	<b>630 - Concentrate Handling &amp; Storage General</b>		<b>174</b>	<b>0%</b>	<b>18826</b>	<b>11-Jul-24</b>	<b>29-Mar-25</b>														
616	C-630-EW-1000	630 - Concentrate Hdlg & Storage - Earthworks	65	0%	3459	11-Jul-24	29-Sep-24														
617	C-630-CO-1000	630 - Concentrate Handling & Storage General - Concrete Work	45	0%	6401	29-Sep-24	15-Nov-24														
618	C-630-AR-1000	630 - Concentrate Handling & Storage General - Building Erection	40	0%	2012	15-Oct-24	25-Nov-24														
619	C-630-ST-1000	630 - Concentrate Handling & Storage General - Structural Steel Installation	35	0%	2575	25-Nov-24	13-Jan-25														
620	C-630-MP-1010	630 - Concentrate Handling & Storage General - Mechanical & Piping Installation	40	0%	1239	13-Jan-25	22-Feb-25														
621	C-630-MP-1000	630 - Concentrate Handling & Storage - HVAC Installation	5	0%	0	20-Jan-25	24-Jan-25														
622	C-630-MS-1020	630 - Concentrate Handling & Storage building - Construction Starts (Concrete)	0	0%	0	20-Jan-25															
623	C-630-EI-1000	630 - Concentrate Handling & Storage General - Electrical & Instr. Wrks	40	0%	3140	03-Feb-25	15-Mar-25														
624	C-630-MS-1000	630 - Concentrate Handling & Storage General - Mechanical Completion	0	0%	0		15-Mar-25														
625	C-630-MS-1010	630 - Concentrate Handling & Storage General - POV	14	0%	0	15-Mar-25	29-Mar-25														
626	<b>640 - Tailings Handling</b>		<b>115</b>	<b>0%</b>	<b>17240</b>	<b>15-Nov-24</b>	<b>09-May-25</b>														
627	<b>640 - Tailings Handling General</b>		<b>161</b>	<b>0%</b>	<b>17240</b>	<b>15-Nov-24</b>	<b>09-May-25</b>														
628	C-640-EW-1000	640 - Tailings Handling General - Earthworks	21	0%	812	15-Nov-24	06-Dec-24														
629	C-640-CO-1000	640 - Tailings Handling General - Concrete Work	30	0%	212	06-Dec-24	19-Jan-25														
630	C-640-AR-1000	640 - Tailings Handling General - Building Erection	35	0%	297	21-Dec-24	08-Feb-25														
631	C-640-ST-1000	640 - Tailings Handling General - Structural Steel Installation	30	0%	2462	08-Feb-25	10-Mar-25														
632	C-640-MP-1000	640 - Tailings Handling General - Mechanical & Piping Installation	25	0%	8659	10-Mar-25	04-Apr-25														
633	C-640-EI-1000	640 - Tailings Handling General - Electrical & Instr. Wrks	25	0%	4798	31-Mar-25	25-Apr-25														
634	C-640-MS-1000	640 - Tailings Handling General - Mechanical Completion	0	0%	0		25-Apr-25														
635	C-640-MS-1010	640 - Tailings Handling General - POV	14	0%	0	25-Apr-25	09-May-25														
636	<b>641 - Tailings Thickener</b>		<b>0</b>	<b>0%</b>	<b>0</b>	<b>06-Dec-24</b>	<b>06-Dec-24</b>														
637	C-641-MS-1000	641 - Tailings Thickener - Construction Starts (Concrete)	0	0%	0	06-Dec-24															
638	<b>650 - Reagents</b>		<b>70</b>	<b>0%</b>	<b>3187</b>	<b>24-Jan-25</b>	<b>03-May-25</b>														
639	<b>650 - Reagents General</b>		<b>70</b>	<b>0%</b>	<b>3187</b>	<b>24-Jan-25</b>	<b>03-May-25</b>														
640	C-650-MP-1000	650 - Reagents General - Mechanical & Piping Installation	45	0%	1546	24-Jan-25	10-Mar-25														
641	C-650-MS-1020	650 - Reagents - Construction Starts (Concrete)	0	0%	0	27-Jan-25															
642	C-650-EI-1000	650 - Reagents General - Electrical & Instrumentation Installation	30	0%	1641	01-Mar-25	31-Mar-25														
643	C-650-MS-1000	650 - Reagents General - Mechanical Completion	0	0%	0		12-Apr-25														
644	C-650-MS-1010	650 - Reagents General - POV	21	0%	0	12-Apr-25	03-May-25														
645	<b>690 - Process Plant Services</b>		<b>120</b>	<b>0%</b>	<b>21152</b>	<b>24-Jan-25</b>	<b>11-Jul-25</b>														
646	C-691-MS-1000	691 - Plant Air - Construction Starts (Concrete)	0	0%	0	27-Jan-25															
647	<b>690 - Process Plant Services General</b>		<b>21</b>	<b>0%</b>	<b>0</b>	<b>26-May-25</b>	<b>16-Jun-25</b>														

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#	Activity ID	Activity Name	Original Duration	Labor Units % Complete	Budgeted Labor Units	Start	Finish	2024				2025				2026				2027	
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
707	C-725-EI-1040	725 - Temporary Camp - Installation of Communication+Data/Voice/Sat TV	5	0%	70	27-May-24	01-Jun-24														
708	C-725-CM-1010	725 - Temporary Camp - Clean up and Inspection for occupancy	1	0%	24	31-May-24	01-Jun-24														
709	C-725-CM-1020	725 - Temporary Camp - Turn over to Galaxy	1	0%	24	31-May-24	01-Jun-24														
710	C-725-MS-1000	725 - Temporary Camp - Construction Starts (Concrete)	0	0%	0	05-Aug-24															
711	<b>728 - Construction Temp Power Distribution</b>		<b>20</b>	<b>0%</b>	<b>2292</b>	<b>05-Aug-24</b>	<b>25-Aug-24</b>														
712	C-728-EI-1000	728 - Construction Temporary Power Distribution - Generator Installation	10	0%	600	05-Aug-24	15-Aug-24														
713	C-728-EI-1010	728 - Construction Temporary Power Distribution - Electrical Power Distribution - Installation	20	0%	1301	05-Aug-24	25-Aug-24														
714	C-728-EI-1020	728 - Construction Temporary Power Distribution - Temporary Electrical for Heavy Equipment (Heaters)	6	0%	390	15-Aug-24	21-Aug-24														
715	<b>729 - Construction Temp water and piping network</b>		<b>23</b>	<b>0%</b>	<b>2472</b>	<b>05-Aug-24</b>	<b>28-Aug-24</b>														
716	C-729-MP-1000	729 - Construction Temp Water and Piping Network - Waste Water Holding Tanks	5	0%	325	05-Aug-24	10-Aug-24														
717	C-729-MP-1010	729 - Construction Temp Water and Piping Network - Portable Water Storage	5	0%	325	05-Aug-24	10-Aug-24														
718	C-729-MP-1020	729 - Construction Temp Water and Piping Network - Piping - Discharge Pipeline	14	0%	911	05-Aug-24	19-Aug-24														
719	C-729-MP-1030	729 - Construction Temp Water and Piping Network - Piping - Installation	14	0%	911	10-Aug-24	24-Aug-24														
720	C-729-MP-1040	729 - Construction Temp Water and Piping Network - Site Services Completed	0	0%	0		28-Aug-24														

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